

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:35 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 3,256.0B ESTIMATED COST	Ksh 0.1B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	0.0% AVG PERFORMANCE	83.3% ABSORPTION RATE
----------------------------	---------------------------------------	---------------------------------	---------------------------------	--------------------------------	---------------------------------

PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
----------------------	---------------------	---------------------	-----------------------

ENVIRONMENT AND NATURAL RESOURCES

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.09B Spent: Ksh 0.08B Avg Perf: 0.0%

1. Water Towers Rehabilitation and Conservation

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 3,256,000,000,000.00
Budget Total	Ksh 90,000,000.00
Amount Spent	Ksh 75,000,000.00
Absorption Rate	83.3%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: KWTA which was implementing the project was disbanded following expiry of Legal Notice No. 27 of 2012 which established the Agency as well as the broader rationalization of state corporation whose functions overlapped with other institution...

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.