

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:12 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 131.4B ESTIMATED COST	Ksh 3.2B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	82.0% AVG PERFORMANCE	0.3% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 3.20B **Spent:** Ksh 0.01B **Avg Perf:** 82.0%

1. Universal Broadband Connectivity (100,000 km Fibre Optic Cable)

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 131,439,920,000.00
Budget Total	Ksh 3,202,060,000.00
Amount Spent	Ksh 10,000,000.00
Absorption Rate	0.3%

PERFORMANCE & REPORTING

Average Performance	82.0%
Last Updated	Apr 21, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 4,100 Kms of fibre was laid across the Country to facilitate provision of internet connectivity.

CHALLENGES

Under achievement is due to the change of schedule on the activation of links on the already installed fibre network. The slow progress is attributable to delays in the importation of fibre...

RECOMMENDATIONS / RESOLUTIONS

Fast tracking of implementation by applying measure to mitigate against the delays.

EVIDENCE PHOTOS

No photos available for this project.