

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:30 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

| | | | | | |
|---------------------|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| 1 TOTAL PROJECTS | Ksh 131.4B ESTIMATED COST | Ksh 3.2B BUDGET TOTAL | Ksh 0.0B AMOUNT SPENT | 10.0% AVG PERFORMANCE | 0.0% ABSORPTION RATE |
|---------------------|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|

PROJECT STATUS DISTRIBUTION

| | | | |
|---------------|--------------|--------------|----------------|
| 0 PIPELINE | 1 ONGOING | 0 STALLED | 0 COMPLETED |
|---------------|--------------|--------------|----------------|

INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 3.20B Spent: Ksh 0.00B Avg Perf: 10.0%

1. Universal Broadband Connectivity (100,000 km Fibre Optic Cable)

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

| | |
|------------------------|------------------------|
| Estimated Project Cost | Ksh 131,439,920,000.00 |
| Budget Total | Ksh 3,202,060,000.00 |
| Amount Spent | Ksh 0.00 |
| Absorption Rate | 0.0% |

PERFORMANCE & REPORTING

| | |
|-----------------------------------------------------------------------------------|--------------|
| Average Performance | 10.0% |
| Last Updated | Feb 11, 2026 |
| Record Status | Current |
| Status is based on latest report, project status, and fallback performance logic. | |

LATEST NARRATIVE

Comments: Under achievement is due to the change of schedule on the activation of links on the already installed fibre network.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.