

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:09 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

|                     |                             |                          |                          |                          |                          |
|---------------------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| 1<br>TOTAL PROJECTS | Ksh 16.9B<br>ESTIMATED COST | Ksh 0.5B<br>BUDGET TOTAL | Ksh 0.1B<br>AMOUNT SPENT | 50.0%<br>AVG PERFORMANCE | 23.5%<br>ABSORPTION RATE |
|---------------------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|

## PROJECT STATUS DISTRIBUTION

|               |              |              |                |
|---------------|--------------|--------------|----------------|
| 0<br>PIPELINE | 1<br>ONGOING | 0<br>STALLED | 0<br>COMPLETED |
|---------------|--------------|--------------|----------------|

## GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.47B Spent: Ksh 0.11B Avg Perf: 50.0%

### 1. Transformation, Decentralization, and Digitization of the State Law Office

ONGOING

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

#### FINANCIAL SUMMARY

|                        |                       |
|------------------------|-----------------------|
| Estimated Project Cost | Ksh 16,907,500,000.00 |
| Budget Total           | Ksh 467,378,832.00    |
| Amount Spent           | Ksh 109,864,720.00    |
| Absorption Rate        | 23.5%                 |

#### PERFORMANCE & REPORTING

|   |              |
|---|--------------|
| Average Performance   | 50.0%        |
| Last Updated  | Feb 18, 2026 |
| Record Status   | Stale        |
| Status is based on latest report, project status, and fallback performance logic. |              |

#### LATEST NARRATIVE

**Comments:** Bulky nature of the records and data that require to be digitized. Digitization process ongoing using internal capacity

#### CHALLENGES

The activity is time consuming and the office lacks adequate human capacity and equipments to to scan the bulky manual documents and records.

#### RECOMMENDATIONS / RESOLUTIONS

The office to engage interns and casuals to complement internal staff capacity.

#### EVIDENCE PHOTOS

No photos available for this project.