

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:22 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 68.8B ESTIMATED COST	Ksh 0.7B BUDGET TOTAL	Ksh 5.4B AMOUNT SPENT	0.0% AVG PERFORMANCE	768.7% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.71B **Spent:** Ksh 5.44B **Avg Perf:** 0.0%

1. Talanta Hela

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 68,776,850,000.00
Budget Total	Ksh 708,350,000.00
Amount Spent	Ksh 5,444,902,239.00
Absorption Rate	768.7%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 37 academies have been prioritized (listed below) with 32 sites handed over to contractors and at different completion levels. RIFT VALLEY REGION S/NO. NAME CONSTITUENCY COUN...

CHALLENGES

Sports, Arts, and Social Development Fund (SASDF) cash flows are significantly constrained due to major financial commitments hence affecting funding for the academies.

RECOMMENDATIONS / RESOLUTIONS

Exchequer supplement to bridge the funding gap of KSh. 2.035 billion as per the approved budget.

EVIDENCE PHOTOS

No photos available for this project.