

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:28 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

|                     |                              |                           |                            |                          |                           |
|---------------------|------------------------------|---------------------------|----------------------------|--------------------------|---------------------------|
| 1<br>TOTAL PROJECTS | Ksh 182.4B<br>ESTIMATED COST | Ksh 80.0B<br>BUDGET TOTAL | Ksh 124.8B<br>AMOUNT SPENT | 81.0%<br>AVG PERFORMANCE | 155.9%<br>ABSORPTION RATE |
|---------------------|------------------------------|---------------------------|----------------------------|--------------------------|---------------------------|

## PROJECT STATUS DISTRIBUTION

|               |              |              |                |
|---------------|--------------|--------------|----------------|
| 0<br>PIPELINE | 1<br>ONGOING | 0<br>STALLED | 0<br>COMPLETED |
|---------------|--------------|--------------|----------------|

## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 80.02B Spent: Ksh 124.76B Avg Perf: 81.0%

### 1. Power Transmission and distribution

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

|                        |                        |
|------------------------|------------------------|
| Estimated Project Cost | Ksh 182,448,300,000.00 |
| Budget Total           | Ksh 80,017,420,269.50  |
| Amount Spent           | Ksh 124,759,540,000.00 |
| Absorption Rate        | 155.9%                 |

#### PERFORMANCE & REPORTING

|   |              |
|---|--------------|
| Average Performance   | 81.0%        |
| Last Updated  | Feb 18, 2026 |
| Record Status   | Current      |
| Status is based on latest report, project status, and fallback performance logic. |              |

#### LATEST NARRATIVE

**Comments:** Target not achieved.

#### CHALLENGES

Achievement affected by fewer projects implemented during the quarter as a result of shortage of materials caused by introduction of eGP procurement requirement which is yet to take-off.

#### RECOMMENDATIONS / RESOLUTIONS

Promote local capacity in manufacturing of the materials. Exemption from eGP on procurement of the materials.

#### EVIDENCE PHOTOS

No photos available for this project.