

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:11 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

| | | | | | |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------|
| 1 TOTAL PROJECTS | Ksh 0.0B ESTIMATED COST | Ksh 2.1B BUDGET TOTAL | Ksh 0.6B AMOUNT SPENT | 0.0% AVG PERFORMANCE | 29.3% ABSORPTION RATE |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|--------------------------------|---------------------------------|

PROJECT STATUS DISTRIBUTION

| | | | |
|----------------------|---------------------|---------------------|-----------------------|
| 0 PIPELINE | 1 ONGOING | 0 STALLED | 0 COMPLETED |
|----------------------|---------------------|---------------------|-----------------------|

GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 2.13B **Spent:** Ksh 0.63B **Avg Perf:** 0.0%

1. Police Stations and National Government Administration (NGA) Field Offices

ONGOING

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

| | |
|------------------------|-----------------------------|
| Estimated Project Cost | Ksh 0.00 |
| Budget Total | Ksh 2,130,126,848.00 |
| Amount Spent | Ksh 625,000,000.00 |
| Absorption Rate | 29.3% |

PERFORMANCE & REPORTING

| | |
|---|---------------------|
| Average Performance | 0.0% |
| Last Updated | Apr 20, 2026 |
| Record Status | Current |
| Status is based on latest report, project status, and fallback performance logic. | |

LATEST NARRATIVE

Comments: Inavailability of funds to run the programme to completion and finally gazzement of the units

CHALLENGES

Insufficient Funds

RECOMMENDATIONS / RESOLUTIONS

Seek additional funding.

EVIDENCE PHOTOS

No photos available for this project.