

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:08 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 132.4B ESTIMATED COST	Ksh 4.1B BUDGET TOTAL	Ksh 1.6B AMOUNT SPENT	3.0% AVG PERFORMANCE	39.4% ABSORPTION RATE
---------------------	------------------------------	--------------------------	--------------------------	-------------------------	--------------------------

## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
---------------	--------------	--------------	----------------

## ENVIRONMENT AND NATURAL RESOURCES

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 4.15B Spent: Ksh 1.63B Avg Perf: 3.0%

### 1. National Tree Growing and Restoration

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 132,407,000,000.00
Budget Total	Ksh 4,147,270,528.00
Amount Spent	Ksh 1,634,503,128.60
Absorption Rate	39.4%

#### PERFORMANCE & REPORTING

Average Performance	3.0%
Last Updated	Feb 25, 2026
Record Status	Stale
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

Production affected by unfavourable weather condition and delay in exchequer release

#### RECOMMENDATIONS / RESOLUTIONS

production expected to be scaled up during the long rains (march to may) national treasury to fasttrack exchequer timely issuance

#### EVIDENCE PHOTOS

No photos available for this project.