

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:11 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 132.4B</b> ESTIMATED COST	<b>Ksh 4.1B</b> BUDGET TOTAL	<b>Ksh 1.7B</b> AMOUNT SPENT	<b>3.0%</b> AVG PERFORMANCE	<b>40.7%</b> ABSORPTION RATE
----------------------------	-------------------------------------	---------------------------------	---------------------------------	--------------------------------	---------------------------------

## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
----------------------	---------------------	---------------------	-----------------------

## ENVIRONMENT AND NATURAL RESOURCES

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 4.15B **Spent:** Ksh 1.69B **Avg Perf:** 3.0%

### 1. National Tree Growing and Restoration

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 132,407,000,000.00</b>
Budget Total	<b>Ksh 4,147,270,528.00</b>
Amount Spent	<b>Ksh 1,689,648,128.60</b>
Absorption Rate	<b>40.7%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>3.0%</b>
Last Updated	<b>Feb 25, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

Production affected by unfavourable weather condition and delay in exchequer release

#### RECOMMENDATIONS / RESOLUTIONS

production expected to be scaled up during the long rains (march to may) national treasury to fasttrack exchequer timely issuance

#### EVIDENCE PHOTOS

No photos available for this project.