

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:06 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 487.2B ESTIMATED COST	Ksh 224.5B BUDGET TOTAL	Ksh 88.5B AMOUNT SPENT	25.0% AVG PERFORMANCE	39.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 224.47B **Spent:** Ksh 88.52B **Avg Perf:** 25.0%

1. National Safety Net Programme (NSNP)

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 487,249,000,000.00
Budget Total	Ksh 224,466,393,211.00
Amount Spent	Ksh 88,522,798,019.25
Absorption Rate	39.4%

PERFORMANCE & REPORTING

Average Performance	25.0%
Last Updated	Apr 22, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Amount spent on 1,149,181 beneficiaries for 3 months at Ksh. 2,000 each

CHALLENGES

- Lack of operations funds

RECOMMENDATIONS / RESOLUTIONS

- Allocate funds for operationalizing the Inua Jamii Cash Transfer Programme

EVIDENCE PHOTOS

No photos available for this project.