

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

11:38 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.8B ESTIMATED COST	Ksh 0.0B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	66.0% AVG PERFORMANCE	0.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	1 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.00B Spent: Ksh 0.00B Avg Perf: 66.0%

1. Modernization of Kenya Veterinary Vaccine Production Institute (KEVEVAPI)

STALLED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,750,000,000.00
Budget Total	Ksh 0.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	66.0%
Last Updated	Feb 11, 2026
Record Status	Current

Status is based on latest report, project status, and fallback performance logic.

LATEST NARRATIVE

Comments: The project has experience budgetary issues during the MTP IV period. By 2023/24FY the project expenditure was KES 1,165 Million out of the Project Cost of KES 1,750 Million. The Project requires KES 585 million to finalize the Phase I of...

CHALLENGES

The delay in Modernization of the KEVEVAPI plant has affected the attainment of vaccines production targets as envisaged in MTP IV.

RECOMMENDATIONS / RESOLUTIONS

Provide remaining budget of KES 585 Million to finalize the Phase I of the KEVEVAPI Modernization project

EVIDENCE PHOTOS

No photos available for this project.