

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:08 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 1.8B</b> ESTIMATED COST	<b>Ksh 0.0B</b> BUDGET TOTAL	<b>Ksh 0.0B</b> AMOUNT SPENT	<b>89.0%</b> AVG PERFORMANCE	<b>0.0%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.00B **Spent:** Ksh 0.00B **Avg Perf:** 89.0%

### 1. Modernization of Kenya Veterinary Vaccine Production Institute (KEVEVAPI)

ONGOING

Cluster: FINANCE AND PRODUCTION

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 1,750,000,000.00</b>
Budget Total	<b>Ksh 0.00</b>
Amount Spent	<b>Ksh 0.00</b>
Absorption Rate	<b>0.0%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>89.0%</b>
Last Updated	<b>Apr 22, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** The Institution produce 10 million doses of assorted vaccines against a target of 11.25 million doses indicating a 89% achievement over the quarter.

#### CHALLENGES

The institution faced breakdown of equipment and a shortfalls of raw materials which limited production capacity.

#### RECOMMENDATIONS / RESOLUTIONS

Replacement of the old equipment with modern and more efficient equipment

#### EVIDENCE PHOTOS

No photos available for this project.