

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:12 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.8B ESTIMATED COST	Ksh 1.1B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	100.0% AVG PERFORMANCE	7.7% ABSORPTION RATE
----------------------------	-----------------------------------	---------------------------------	---------------------------------	----------------------------------	--------------------------------

PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
----------------------	---------------------	---------------------	-----------------------

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 1.07B **Spent:** Ksh 0.08B **Avg Perf:** 100.0%

1. Manufacture and Assembly of Components and Parts of Agro Machinery

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,788,000,000.00
Budget Total	Ksh 1,072,800,000.00
Amount Spent	Ksh 82,634,324.00
Absorption Rate	7.7%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	May 06, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

No major challenges

RECOMMENDATIONS / RESOLUTIONS

N/A

EVIDENCE PHOTOS

No photos available for this project.