

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:06 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 7.8B ESTIMATED COST	Ksh 0.6B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	10.0% AVG PERFORMANCE	12.0% ABSORPTION RATE
---------------------	----------------------------	--------------------------	--------------------------	--------------------------	--------------------------

## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
---------------	--------------	--------------	----------------

## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.63B **Spent:** Ksh 0.07B **Avg Perf:** 10.0%

### 1. Last Mile County Internet Connectivity Programme (Phase IV and V)

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 7,800,000,000.00
Budget Total	Ksh 625,900,205.00
Amount Spent	Ksh 74,959,900.00
Absorption Rate	12.0%

#### PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 17, 2026
Record Status	Stale
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Low-level surveys for Phase V are ongoing, with connectivity scheduled for implementation in the fourth quarter.

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

none

#### EVIDENCE PHOTOS

No photos available for this project.