

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:08 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 1.1B</b> ESTIMATED COST	<b>Ksh 0.4B</b> BUDGET TOTAL	<b>Ksh 0.1B</b> AMOUNT SPENT	<b>100.0%</b> AVG PERFORMANCE	<b>30.1%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.45B **Spent:** Ksh 0.14B **Avg Perf:** 100.0%

### 1. Labour Migration

ONGOING

Cluster: SOCIAL

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 1,100,000,000.00</b>
Budget Total	<b>Ksh 448,590,039.00</b>
Amount Spent	<b>Ksh 135,147,621.00</b>
Absorption Rate	<b>30.1%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>100.0%</b>
Last Updated	<b>Feb 25, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** As of 2023/24 FY Q4, four (4) BLAs/MOUs had been signed and in force with the following countries: the United Kingdom (2021) on the recruitment of healthcare professionals, the United Arab Emirates (2018), the Kingdom of Saudi Arabia (2017)...

#### CHALLENGES

- Delay in the approval of the Draft Labour Mobility Management Bill, which is affecting labour mobility processes, particularly the regulation of recruitment agencies, coordination among in...

#### RECOMMENDATIONS / RESOLUTIONS

- Cabinet to prioritize the approval and subsequent implementation of the Draft Labour Mobility Management Bill to provide a clear legal and institutional framework that supports effective r...

#### EVIDENCE PHOTOS

No photos available for this project.