

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:10 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

2 TOTAL PROJECTS	Ksh 63.8B ESTIMATED COST	Ksh 8.1B BUDGET TOTAL	Ksh 2.2B AMOUNT SPENT	92.5% AVG PERFORMANCE	26.8% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	1 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 2 Budget: Ksh 8.09B Spent: Ksh 2.17B Avg Perf: 92.5%

1. Completion and Operationalization of SEZ in Naivasha, Athi River, Kenanie Leather Industrial Park and Development of New EPZA in Uasin Gishu, Kirinyaga, Nakuru, Muranga, Busia, Kwale, and Lamu

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 62,343,324,226.00
Budget Total	Ksh 7,893,000,000.00
Amount Spent	Ksh 712,500,000.00
Absorption Rate	9.0%

PERFORMANCE & REPORTING

Average Performance	85.0%
Last Updated	Apr 22, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Funds for the quarter spent

CHALLENGES

Inadequate budget funding

RECOMMENDATIONS / RESOLUTIONS

Sufficient Budgetary allocation and timely disbursement

EVIDENCE PHOTOS

No photos available for this project.

2. Kenanie Leather Industrial Park

COMPLETED

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,456,000,000.00
Budget Total	Ksh 200,000,000.00
Amount Spent	Ksh 1,458,829,139.00
Absorption Rate	729.4%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Apr 23, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.