

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:06 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 5.9B ESTIMATED COST	Ksh 0.2B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	100.0% AVG PERFORMANCE	53.8% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	0 STALLED	1 COMPLETED
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GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.20B **Spent:** Ksh 0.11B **Avg Perf:** 100.0%

1. Judicial Transformation

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 5,905,000,000.00
Budget Total	Ksh 203,173,517.00
Amount Spent	Ksh 109,397,326.00
Absorption Rate	53.8%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	May 05, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: This activity is fully achieved. All courts have implemented e-filing.

CHALLENGES

N/A

RECOMMENDATIONS / RESOLUTIONS

N/A

EVIDENCE PHOTOS

No photos available for this project.