

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:09 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 31.0B ESTIMATED COST	Ksh 23.8B BUDGET TOTAL	Ksh 6.7B AMOUNT SPENT	75.0% AVG PERFORMANCE	28.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 23.84B Spent: Ksh 6.69B Avg Perf: 75.0%

1. Green Financing and Climate Change Finance

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 31,040,000,000.00
Budget Total	Ksh 23,841,000,000.00
Amount Spent	Ksh 6,687,151,853.00
Absorption Rate	28.0%

PERFORMANCE & REPORTING

Average Performance	75.0%
Last Updated	May 19, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 1. Policy, Institutional and Legal Frameworks developed during 2024/25 FY to facilitate implementation of Green Financing; i. Finance Bill 2025 submitted to the National Assembly. ii. Draft Kenya Green Climate Country Programme 2024-...

CHALLENGES

i. Resource Constraint persisted and affected implementation of budgets. The rationalization of the budget, occasioned by underperformance of revenue collection and emerging government prior...

RECOMMENDATIONS / RESOLUTIONS

i. Mobilization of adequate resources by exploring various funding sources, both domestic and international, and ensuring that resources are channeled to priority projects; ii. Capacity bui...

EVIDENCE PHOTOS

No photos available for this project.