

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:07 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 10.9B ESTIMATED COST	Ksh 0.7B BUDGET TOTAL	Ksh 1.0B AMOUNT SPENT	100.0% AVG PERFORMANCE	136.3% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.72B Spent: Ksh 0.98B Avg Perf: 100.0%

1. Digital Access and Creative Economy

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 10,930,000,000.00
Budget Total	Ksh 717,500,000.00
Amount Spent	Ksh 978,006,417.00
Absorption Rate	136.3%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Apr 21, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 156 digital hubs have been connected. Assembly of devices is ongoing and will be completed by June 2026. The first batch of 3,000 devices will be ready for deployment from 1st May 2026

CHALLENGES

Connectivity is based on the establishment of the digital hubs

RECOMMENDATIONS / RESOLUTIONS

Fast tracking establishment of the digital hubs to facilitate connectivity

EVIDENCE PHOTOS

No photos available for this project.