

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

12:11 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1,910.6B ESTIMATED COST	Ksh 179.2B BUDGET TOTAL	Ksh 53.1B AMOUNT SPENT	17.0% AVG PERFORMANCE	29.6% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 179.18B **Spent:** Ksh 53.11B **Avg Perf:** 17.0%

1. Construction of 200,000 Affordable Housing Units Annually

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,910,634,000,000.00
Budget Total	Ksh 179,182,196,490.00
Amount Spent	Ksh 53,110,056,284.02
Absorption Rate	29.6%

PERFORMANCE & REPORTING

Average Performance	17.0%
Last Updated	Apr 30, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.