

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:27 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 0.0B ESTIMATED COST	Ksh 20.4B BUDGET TOTAL	Ksh 3.6B AMOUNT SPENT	0.0% AVG PERFORMANCE	17.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 20.38B Spent: Ksh 3.57B Avg Perf: 0.0%

1. Construction, Rehabilitation, and Operationalization of Ports

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 20,384,750,000.00
Amount Spent	Ksh 3,571,488,412.75
Absorption Rate	17.5%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: As part of project conceptualization, a Project Concept Note has been developed and forwarded to the National Treasury for approval in line with PIM regulations, 2022. Awaiting the National Treasury approval to progress to the next steps.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.