

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

03:26 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.3B ESTIMATED COST	Ksh 18.6B BUDGET TOTAL	Ksh 0.2B AMOUNT SPENT	10.0% AVG PERFORMANCE	0.9% ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 18.65B Spent: Ksh 0.17B Avg Perf: 10.0%

### 1. Civil Aviation Development and Management

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,325,504,531.32
Budget Total	Ksh 18,649,322,236.00
Amount Spent	Ksh 171,851,910.00
Absorption Rate	0.9%

#### PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Currently JKIA terminal building optimization is being undertaken

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

None

#### EVIDENCE PHOTOS

No photos available for this project.