

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:45 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 2.0B ESTIMATED COST	Ksh 0.8B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	100.0% AVG PERFORMANCE	7.1% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.76B **Spent:** Ksh 0.05B **Avg Perf:** 100.0%

1. Establishment of MSMEs Industrial Parks and Business Incubation Centres in all TVETs and Establishment of MSME Business Centers in every Ward

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 2,000,000,000.00
Budget Total	Ksh 761,679,500.00
Amount Spent	Ksh 54,389,752.00
Absorption Rate	7.1%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: 6 CIDCs were equipped or renovated in the Second Quarter; the CIDCs include : 1 in Tharaka Nithi 1 in Uasin Gishu 1 in Kisumu County 1 in Busia County 2 in Meru County

CHALLENGES

Limited Budget to Refurbish and Renovate More CIDCs Serving MSMEs

RECOMMENDATIONS / RESOLUTIONS

Allocation of more funding(KSh 200 million) for the renovation and Equipping of more CIDCs Countrywide. (Total CIDCs 210).

EVIDENCE PHOTOS

No photos available for this project.