

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:53 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 50.0B</b> ESTIMATED COST	<b>Ksh 7.3B</b> BUDGET TOTAL	<b>Ksh 3.5B</b> AMOUNT SPENT	<b>85.0%</b> AVG PERFORMANCE	<b>47.9%</b> ABSORPTION RATE
----------------------------	------------------------------------	---------------------------------	---------------------------------	---------------------------------	---------------------------------

## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
----------------------	---------------------	---------------------	-----------------------

## FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 7.30B **Spent:** Ksh 3.50B **Avg Perf:** 85.0%

### 1. Provision of Financing to MSMEs (Hustler Fund)

ONGOING

Cluster: FINANCE AND PRODUCTION

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 50,000,000,000.00</b>
Budget Total	<b>Ksh 7,300,000,000.00</b>
Amount Spent	<b>Ksh 3,500,008,424.55</b>
Absorption Rate	<b>47.9%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>85.0%</b>
Last Updated	<b>Feb 10, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Target For FY2025/26 Changed from 2.5 Billion to 4 Billion per Quarter. The state Department introduced 'Bridge Loan' Product to cater for demand. This requires provision of more funding

#### RECOMMENDATIONS / RESOLUTIONS

Request for more funding from the Exchequer to cater for the growing demand

#### EVIDENCE PHOTOS

No photos available for this project.