

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:45 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 50.0B ESTIMATED COST	Ksh 7.3B BUDGET TOTAL	Ksh 3.5B AMOUNT SPENT	85.0% AVG PERFORMANCE	47.9% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 7.30B Spent: Ksh 3.50B Avg Perf: 85.0%

1. Provision of Financing to MSMEs (Hustler Fund)

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 50,000,000,000.00
Budget Total	Ksh 7,300,000,000.00
Amount Spent	Ksh 3,500,008,424.55
Absorption Rate	47.9%

PERFORMANCE & REPORTING

Average Performance	85.0%
Last Updated	Feb 10, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Target For FY2025/26 Changed from 2.5 Billion to 4 Billion per Quarter. The state Department introduced 'Bridge Loan' Product to cater for demand. This requires provision of more funding

RECOMMENDATIONS / RESOLUTIONS

Request for more funding from the Exchequer to cater for the growing demand

EVIDENCE PHOTOS

No photos available for this project.