

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:51 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 22.3B ESTIMATED COST	Ksh 15.3B BUDGET TOTAL	Ksh 19.7B AMOUNT SPENT	0.0% AVG PERFORMANCE	128.1% ABSORPTION RATE
----------------------------	------------------------------------	----------------------------------	----------------------------------	--------------------------------	----------------------------------

PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
----------------------	---------------------	---------------------	-----------------------

FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 15.35B **Spent:** Ksh 19.66B **Avg Perf:** 0.0%

1. County Aggregation and Industrial Parks Project

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 22,325,000,000.00
Budget Total	Ksh 15,348,437,500.00
Amount Spent	Ksh 19,662,097,664.00
Absorption Rate	128.1%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The county additional allocation of revenue bill had not been passed thus no funds were released in the 2nd quarter.

CHALLENGES

Delay of release of funds

RECOMMENDATIONS / RESOLUTIONS

Parliament to fast track the pass the bill

EVIDENCE PHOTOS

No photos available for this project.