

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:39 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 22.3B ESTIMATED COST	Ksh 15.3B BUDGET TOTAL	Ksh 28.2B AMOUNT SPENT	50.0% AVG PERFORMANCE	183.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 15.35B **Spent:** Ksh 28.16B **Avg Perf:** 50.0%

1. County Aggregation and Industrial Parks Project

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 22,325,000,000.00
Budget Total	Ksh 15,348,437,500.00
Amount Spent	Ksh 28,162,097,664.00
Absorption Rate	183.5%

PERFORMANCE & REPORTING

Average Performance	50.0%
Last Updated	May 06, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The construction varies in percentage in different counties. The priority counties are almost complete with percentages ranging from 61%-99%. The phase two counties are also in the progressing on well with the construction

CHALLENGES

Some counties the contractors are slow

RECOMMENDATIONS / RESOLUTIONS

The counties to do more supervision of the project

EVIDENCE PHOTOS

No photos available for this project.