

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:51 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.9B ESTIMATED COST	Ksh 0.1B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	10.0% AVG PERFORMANCE	17.3% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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FINANCE AND PRODUCTION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.09B **Spent:** Ksh 0.02B **Avg Perf:** 10.0%

1. Textile and Apparel Value Chain

ONGOING

Cluster: FINANCE AND PRODUCTION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,865,000,000.00
Budget Total	Ksh 90,000,000.00
Amount Spent	Ksh 15,531,120.00
Absorption Rate	17.3%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 11, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Procurement and distribution of certified cotton seeds will be done in subsequent quarters

CHALLENGES

Limited certified seeds in the country

RECOMMENDATIONS / RESOLUTIONS

Research institutions to invest more in the production of certified seeds

EVIDENCE PHOTOS

No photos available for this project.