

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

01:11 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 0.6B ESTIMATED COST	Ksh 0.7B BUDGET TOTAL	Ksh 0.2B AMOUNT SPENT	0.0% AVG PERFORMANCE	29.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	0 STALLED	1 COMPLETED
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GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.67B **Spent:** Ksh 0.20B **Avg Perf:** 0.0%

1. Diaspora Service Delivery

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 621,000,000.00
Budget Total	Ksh 670,929,678.00
Amount Spent	Ksh 197,535,797.00
Absorption Rate	29.4%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

N/A

RECOMMENDATIONS / RESOLUTIONS

N/A

EVIDENCE PHOTOS

No photos available for this project.