

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:42 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 0.6B</b> ESTIMATED COST	<b>Ksh 0.7B</b> BUDGET TOTAL	<b>Ksh 0.2B</b> AMOUNT SPENT	<b>0.0%</b> AVG PERFORMANCE	<b>29.4%</b> ABSORPTION RATE
----------------------------	-----------------------------------	---------------------------------	---------------------------------	--------------------------------	---------------------------------

## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>0</b> ONGOING	<b>0</b> STALLED	<b>1</b> COMPLETED
----------------------	---------------------	---------------------	-----------------------

## GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.67B **Spent:** Ksh 0.20B **Avg Perf:** 0.0%

### 1. Diaspora Service Delivery

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 621,000,000.00</b>
Budget Total	<b>Ksh 670,929,678.00</b>
Amount Spent	<b>Ksh 197,535,797.00</b>
Absorption Rate	<b>29.4%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>0.0%</b>
Last Updated	<b>Feb 18, 2026</b>
Record Status	<b>Stale</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

N/A

#### RECOMMENDATIONS / RESOLUTIONS

N/A

#### EVIDENCE PHOTOS

No photos available for this project.