

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:47 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 16.9B ESTIMATED COST	Ksh 0.5B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	50.0% AVG PERFORMANCE	23.5% ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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## GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.47B Spent: Ksh 0.11B Avg Perf: 50.0%

### 1. Transformation, Decentralization, and Digitization of the State Law Office

ONGOING

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 16,907,500,000.00
Budget Total	Ksh 467,378,832.00
Amount Spent	Ksh 109,864,720.00
Absorption Rate	23.5%

#### PERFORMANCE & REPORTING

Average Performance	50.0%
Last Updated	Feb 18, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Bulky nature of the records and data that require to be digitized. Digitization process ongoing using internal capacity

#### CHALLENGES

The activity is time consuming and the office lacks adequate human capacity and equipments to scan the bulky manual documents and records.

#### RECOMMENDATIONS / RESOLUTIONS

The office to engage interns and casuals to complement internal staff capacity.

#### EVIDENCE PHOTOS

No photos available for this project.