

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:40 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 16.9B ESTIMATED COST	Ksh 0.5B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	50.0% AVG PERFORMANCE	23.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 0.47B Spent: Ksh 0.11B Avg Perf: 50.0%

1. Transformation, Decentralization, and Digitization of the State Law Office

ONGOING

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 16,907,500,000.00
Budget Total	Ksh 467,378,832.00
Amount Spent	Ksh 109,864,720.00
Absorption Rate	23.5%

PERFORMANCE & REPORTING

Average Performance	50.0%
Last Updated	Feb 18, 2026
Record Status	Stale
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Bulky nature of the records and data that require to be digitized. Digitization process ongoing using internal capacity

CHALLENGES

The activity is time consuming and the office lacks adequate human capacity and equipments to to scan the bulky manual documents and records.

RECOMMENDATIONS / RESOLUTIONS

The office to engage interns and casuals to complement internal staff capacity.

EVIDENCE PHOTOS

No photos available for this project.