

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

11:41 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 0.0B</b> ESTIMATED COST	<b>Ksh 2.1B</b> BUDGET TOTAL	<b>Ksh 0.3B</b> AMOUNT SPENT	<b>100.0%</b> AVG PERFORMANCE	<b>15.4%</b> ABSORPTION RATE
----------------------------	-----------------------------------	---------------------------------	---------------------------------	----------------------------------	---------------------------------

## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>0</b> ONGOING	<b>0</b> STALLED	<b>1</b> COMPLETED
----------------------	---------------------	---------------------	-----------------------

## GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 2.13B **Spent:** Ksh 0.33B **Avg Perf:** 100.0%

### 1. Police Stations and National Government Administration (NGA) Field Offices

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 0.00</b>
Budget Total	<b>Ksh 2,130,126,848.00</b>
Amount Spent	<b>Ksh 328,000,000.00</b>
Absorption Rate	<b>15.4%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>100.0%</b>
Last Updated	<b>Feb 23, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

Delayed fund releases. Late issuance of Authority to Incur Expenditure (AIE).

#### RECOMMENDATIONS / RESOLUTIONS

Timely and full release of funds to support project activities. Submit expenditure requests and AIEs early and follow up regularly.

#### EVIDENCE PHOTOS

No photos available for this project.