

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:47 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 0.0B ESTIMATED COST	Ksh 2.1B BUDGET TOTAL	Ksh 0.3B AMOUNT SPENT	100.0% AVG PERFORMANCE	15.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	0 STALLED	1 COMPLETED
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GOVERNANCE AND PUBLIC ADMINISTRATION

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 2.13B **Spent:** Ksh 0.33B **Avg Perf:** 100.0%

1. Police Stations and National Government Administration (NGA) Field Offices

COMPLETED

Cluster: GOVERNANCE AND PUBLIC ADMINISTRATION

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 0.00
Budget Total	Ksh 2,130,126,848.00
Amount Spent	Ksh 328,000,000.00
Absorption Rate	15.4%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 23, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Delayed fund releases. Late issuance of Authority to Incur Expenditure (AIE).

RECOMMENDATIONS / RESOLUTIONS

Timely and full release of funds to support project activities. Submit expenditure requests and AIEs early and follow up regularly.

EVIDENCE PHOTOS

No photos available for this project.