

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

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GENERATED TIME

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REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.0B ESTIMATED COST	Ksh 1.4B BUDGET TOTAL	Ksh 0.0B AMOUNT SPENT	0.0% AVG PERFORMANCE	0.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

1 PIPELINE	0 ONGOING	0 STALLED	0 COMPLETED
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ENVIRONMENT AND NATURAL RESOURCES

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 1.36B **Spent:** Ksh 0.00B **Avg Perf:** 0.0%

1. Mineral Resource Development and Commercialization

PIPELINE

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,000,000,000.00
Budget Total	Ksh 1,356,850,000.00
Amount Spent	Ksh 0.00
Absorption Rate	0.0%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Development of the Project Concept Notes for two strategic minerals; Copper and Chromite

CHALLENGES

Delayed finalization of the Project Concept Notes for submission to the National Treasury

RECOMMENDATIONS / RESOLUTIONS

The State Department for mining to fast-track completion of the project concept notes to facilitate development and commercialization of copper and chromite

EVIDENCE PHOTOS

No photos available for this project.