

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:40 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 132.4B ESTIMATED COST	Ksh 4.1B BUDGET TOTAL	Ksh 1.7B AMOUNT SPENT	3.0% AVG PERFORMANCE	40.7% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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ENVIRONMENT AND NATURAL RESOURCES

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 4.15B Spent: Ksh 1.69B Avg Perf: 3.0%

1. National Tree Growing and Restoration

ONGOING

Cluster: ENVIRONMENT AND NATURAL RESOURCES

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 132,407,000,000.00
Budget Total	Ksh 4,147,270,528.00
Amount Spent	Ksh 1,689,648,128.60
Absorption Rate	40.7%

PERFORMANCE & REPORTING

Average Performance	3.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

Production affected by unfavourable weather condition and delay in exchequer release

RECOMMENDATIONS / RESOLUTIONS

production expected to be scaled up during the long rains (march to may) national treasury to fasttrack exchequer timely issuance

EVIDENCE PHOTOS

No photos available for this project.