

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:46 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 68.8B</b> ESTIMATED COST	<b>Ksh 0.7B</b> BUDGET TOTAL	<b>Ksh 5.4B</b> AMOUNT SPENT	<b>0.0%</b> AVG PERFORMANCE	<b>768.7%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 0.71B **Spent:** Ksh 5.44B **Avg Perf:** 0.0%

### 1. Talanta Hela

ONGOING

Cluster: SOCIAL

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 68,776,850,000.00</b>
Budget Total	<b>Ksh 708,350,000.00</b>
Amount Spent	<b>Ksh 5,444,902,239.00</b>
Absorption Rate	<b>768.7%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>0.0%</b>
Last Updated	<b>Feb 25, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** 37 academies have been prioritized (listed below) with 32 sites handed over to contractors and at different completion levels. RIFT VALLEY REGION S/NO. NAME CONSTITUENCY COUN...

#### CHALLENGES

Sports, Arts, and Social Development Fund (SASDF) cash flows are significantly constrained due to major financial commitments hence affecting funding for the academies.

#### RECOMMENDATIONS / RESOLUTIONS

Exchequer supplement to bridge the funding gap of KSh. 2.035 billion as per the approved budget.

#### EVIDENCE PHOTOS

No photos available for this project.