

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:20 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 487.2B</b> ESTIMATED COST	<b>Ksh 224.5B</b> BUDGET TOTAL	<b>Ksh 88.5B</b> AMOUNT SPENT	<b>25.0%</b> AVG PERFORMANCE	<b>39.4%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 224.47B **Spent:** Ksh 88.52B **Avg Perf:** 25.0%

### 1. National Safety Net Programme (NSNP)

ONGOING

Cluster: SOCIAL

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 487,249,000,000.00</b>
Budget Total	<b>Ksh 224,466,393,211.00</b>
Amount Spent	<b>Ksh 88,522,798,019.25</b>
Absorption Rate	<b>39.4%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>25.0%</b>
Last Updated	<b>Apr 22, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Amount spent on 1,149,181 beneficiaries for 3 months at Ksh. 2,000 each

#### CHALLENGES

**- Lack of operations funds**

#### RECOMMENDATIONS / RESOLUTIONS

**- Allocate funds for operationalizing the Inua Jamii Cash Transfer Programme**

#### EVIDENCE PHOTOS

No photos available for this project.