

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

11:37 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 487.2B</b> ESTIMATED COST	<b>Ksh 224.5B</b> BUDGET TOTAL	<b>Ksh 81.6B</b> AMOUNT SPENT	<b>86.0%</b> AVG PERFORMANCE	<b>36.4%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 224.47B **Spent:** Ksh 81.63B **Avg Perf:** 86.0%

### 1. National Safety Net Programme (NSNP)

ONGOING

Cluster: SOCIAL

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 487,249,000,000.00</b>
Budget Total	<b>Ksh 224,466,393,211.00</b>
Amount Spent	<b>Ksh 81,627,712,019.25</b>
Absorption Rate	<b>36.4%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>86.0%</b>
Last Updated	<b>Feb 25, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** A total number of 1,759,552 beneficiaries supported in the cash transfer programme

#### CHALLENGES

**-Lack of Ksh. 150 Million operations funds for Monitoring of the Inua Jamii Cash transfer programme**

#### RECOMMENDATIONS / RESOLUTIONS

**-Allocate adequate and ring-fenced Ksh 150 Million for operational funds to support field supervision, registration, grievance redress, logistics, and continuous programme monitoring.**

#### EVIDENCE PHOTOS

No photos available for this project.