

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 13, 2026

GENERATED TIME

01:12 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

| | | | | | |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|---------------------------------|
| 1 TOTAL PROJECTS | Ksh 1.1B ESTIMATED COST | Ksh 0.4B BUDGET TOTAL | Ksh 0.1B AMOUNT SPENT | 100.0% AVG PERFORMANCE | 30.1% ABSORPTION RATE |
|----------------------------|-----------------------------------|---------------------------------|---------------------------------|----------------------------------|---------------------------------|

PROJECT STATUS DISTRIBUTION

| | | | |
|----------------------|---------------------|---------------------|-----------------------|
| 0 PIPELINE | 1 ONGOING | 0 STALLED | 0 COMPLETED |
|----------------------|---------------------|---------------------|-----------------------|

SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.45B **Spent:** Ksh 0.14B **Avg Perf:** 100.0%

1. Labour Migration

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

| | |
|------------------------|-----------------------------|
| Estimated Project Cost | Ksh 1,100,000,000.00 |
| Budget Total | Ksh 448,590,039.00 |
| Amount Spent | Ksh 135,147,621.00 |
| Absorption Rate | 30.1% |

PERFORMANCE & REPORTING

| | |
|---|---------------------|
| Average Performance | 100.0% |
| Last Updated | Feb 25, 2026 |
| Record Status | Current |
| Status is based on latest report, project status, and fallback performance logic. | |

LATEST NARRATIVE

Comments: As of 2023/24 FY Q4, four (4) BLAs/MOUs had been signed and in force with the following countries: the United Kingdom (2021) on the recruitment of healthcare professionals, the United Arab Emirates (2018), the Kingdom of Saudi Arabia (2017)...

CHALLENGES

- Delay in the approval of the Draft Labour Mobility Management Bill, which is affecting labour mobility processes, particularly the regulation of recruitment agencies, coordination among in...

RECOMMENDATIONS / RESOLUTIONS

- Cabinet to prioritize the approval and subsequent implementation of the Draft Labour Mobility Management Bill to provide a clear legal and institutional framework that supports effective r...

EVIDENCE PHOTOS

No photos available for this project.