

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:47 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1.1B ESTIMATED COST	Ksh 0.4B BUDGET TOTAL	Ksh 0.1B AMOUNT SPENT	100.0% AVG PERFORMANCE	30.1% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 0.45B **Spent:** Ksh 0.14B **Avg Perf:** 100.0%

1. Labour Migration

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,100,000,000.00
Budget Total	Ksh 448,590,039.00
Amount Spent	Ksh 135,147,621.00
Absorption Rate	30.1%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: As of 2023/24 FY Q4, four (4) BLAs/MOUs had been signed and in force with the following countries: the United Kingdom (2021) on the recruitment of healthcare professionals, the United Arab Emirates (2018), the Kingdom of Saudi Arabia (2017)...

CHALLENGES

- Delay in the approval of the Draft Labour Mobility Management Bill, which is affecting labour mobility processes, particularly the regulation of recruitment agencies, coordination among in...

RECOMMENDATIONS / RESOLUTIONS

- Cabinet to prioritize the approval and subsequent implementation of the Draft Labour Mobility Management Bill to provide a clear legal and institutional framework that supports effective r...

EVIDENCE PHOTOS

No photos available for this project.