

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:48 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 63.7B ESTIMATED COST	Ksh 5.1B BUDGET TOTAL	Ksh 2.3B AMOUNT SPENT	100.0% AVG PERFORMANCE	43.9% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	0 ONGOING	0 STALLED	1 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 5.14B Spent: Ksh 2.26B Avg Perf: 100.0%

1. Technical Vocational Education and Training Expansion

COMPLETED

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 63,720,000,000.00
Budget Total	Ksh 5,141,899,277.00
Amount Spent	Ksh 2,258,328,221.00
Absorption Rate	43.9%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 24, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The State Department posted all the 2,000 recruited trainers and instructors to their respective institutions

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.