

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:24 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 754.2B ESTIMATED COST	Ksh 351.8B BUDGET TOTAL	Ksh 82.7B AMOUNT SPENT	10.0% AVG PERFORMANCE	23.5% ABSORPTION RATE
---------------------	------------------------------	----------------------------	---------------------------	--------------------------	--------------------------

## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
---------------	--------------	--------------	----------------

## SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 351.79B **Spent:** Ksh 82.66B **Avg Perf:** 10.0%

### 1. Universal Primary and Secondary Education

ONGOING

Cluster: SOCIAL

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 754,201,000,000.00
Budget Total	Ksh 351,794,928,991.00
Amount Spent	Ksh 82,657,109,322.00
Absorption Rate	23.5%

#### PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Apr 28, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Increased outreach campaign on inclusive education and disability mainstreaming has ensured more PWLD learners in schools

#### CHALLENGES

-

#### RECOMMENDATIONS / RESOLUTIONS

-

#### EVIDENCE PHOTOS

No photos available for this project.