

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:40 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 754.2B ESTIMATED COST	Ksh 351.8B BUDGET TOTAL	Ksh 82.7B AMOUNT SPENT	10.0% AVG PERFORMANCE	23.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 351.79B **Spent:** Ksh 82.66B **Avg Perf:** 10.0%

1. Universal Primary and Secondary Education

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 754,201,000,000.00
Budget Total	Ksh 351,794,928,991.00
Amount Spent	Ksh 82,657,109,322.00
Absorption Rate	23.5%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Apr 28, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Increased outreach campaign on inclusive education and disability mainstreaming has ensured more PWLD learners in schools

CHALLENGES

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RECOMMENDATIONS / RESOLUTIONS

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EVIDENCE PHOTOS

No photos available for this project.