

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:48 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 754.2B ESTIMATED COST	Ksh 351.8B BUDGET TOTAL	Ksh 82.8B AMOUNT SPENT	0.0% AVG PERFORMANCE	23.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 351.79B **Spent:** Ksh 82.76B **Avg Perf:** 0.0%

1. Universal Primary and Secondary Education

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 754,201,000,000.00
Budget Total	Ksh 351,794,928,991.00
Amount Spent	Ksh 82,757,109,322.00
Absorption Rate	23.5%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Mar 03, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Budgetary Cuts/ Budgetary Constraint

CHALLENGES

Budgetary Cuts/ Budgetary Constraint

RECOMMENDATIONS / RESOLUTIONS

Budgetary Allocation

EVIDENCE PHOTOS

No photos available for this project.