

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:47 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 1,152.9B ESTIMATED COST	Ksh 17.1B BUDGET TOTAL	Ksh 208.4B AMOUNT SPENT	20.0% AVG PERFORMANCE	1,219.7% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 17.08B **Spent:** Ksh 208.38B **Avg Perf:** 20.0%

1. Implementation of Universal Health Care

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 1,152,923,000,000.00
Budget Total	Ksh 17,084,882,110.00
Amount Spent	Ksh 208,381,642,942.00
Absorption Rate	1,219.7%

PERFORMANCE & REPORTING

Average Performance	20.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: None

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.