

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:40 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 63.6B ESTIMATED COST	Ksh 3.3B BUDGET TOTAL	Ksh 5.6B AMOUNT SPENT	0.0% AVG PERFORMANCE	167.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 3.32B **Spent:** Ksh 5.56B **Avg Perf:** 0.0%

1. Community Health High Impact Intervention

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 63,551,000,000.00
Budget Total	Ksh 3,321,517,600.00
Amount Spent	Ksh 5,563,889,898.00
Absorption Rate	167.5%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Apr 16, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The interns were posted during the first quarter with effect from 1st July,2025. No Intern was posted during the

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.