

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

04:41 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 114.6B</b> ESTIMATED COST	<b>Ksh 14.2B</b> BUDGET TOTAL	<b>Ksh 12.4B</b> AMOUNT SPENT	<b>100.0%</b> AVG PERFORMANCE	<b>87.4%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 14.23B **Spent:** Ksh 12.44B **Avg Perf:** 100.0%

### 1. Human Resource for Health

ONGOING

Cluster: SOCIAL

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 114,600,000,000.00</b>
Budget Total	<b>Ksh 14,233,164,552.00</b>
Amount Spent	<b>Ksh 12,439,146,545.50</b>
Absorption Rate	<b>87.4%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>100.0%</b>
Last Updated	<b>Feb 25, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

No comments provided in the latest report.

#### CHALLENGES

NA

#### RECOMMENDATIONS / RESOLUTIONS

NA

#### EVIDENCE PHOTOS

No photos available for this project.