

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:20 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 114.6B ESTIMATED COST	Ksh 14.2B BUDGET TOTAL	Ksh 12.4B AMOUNT SPENT	0.0% AVG PERFORMANCE	87.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 14.23B Spent: Ksh 12.44B Avg Perf: 0.0%

1. Human Resource for Health

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 114,600,000,000.00
Budget Total	Ksh 14,233,164,552.00
Amount Spent	Ksh 12,439,146,545.50
Absorption Rate	87.4%

PERFORMANCE & REPORTING

Average Performance	0.0%
Last Updated	Apr 15, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The interns were posted during the first quarter with effect from 1st July,2025. No Intern was posted during the second quarter

CHALLENGES

None. Interns are posted only twice in the Financial Year

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.