

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:48 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 114.6B ESTIMATED COST	Ksh 14.2B BUDGET TOTAL	Ksh 12.4B AMOUNT SPENT	100.0% AVG PERFORMANCE	87.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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SOCIAL

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 14.23B **Spent:** Ksh 12.44B **Avg Perf:** 100.0%

1. Human Resource for Health

ONGOING

Cluster: SOCIAL

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 114,600,000,000.00
Budget Total	Ksh 14,233,164,552.00
Amount Spent	Ksh 12,439,146,545.50
Absorption Rate	87.4%

PERFORMANCE & REPORTING

Average Performance	100.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

No comments provided in the latest report.

CHALLENGES

NA

RECOMMENDATIONS / RESOLUTIONS

NA

EVIDENCE PHOTOS

No photos available for this project.