

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:45 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 10.3B ESTIMATED COST	Ksh 1.2B BUDGET TOTAL	Ksh 1.4B AMOUNT SPENT	5.0% AVG PERFORMANCE	115.4% ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 1.24B Spent: Ksh 1.43B Avg Perf: 5.0%

### 1. Expansion of Existing Irrigation Schemes

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	Ksh 10,264,000,000.00
Budget Total	Ksh 1,236,835,171.00
Amount Spent	Ksh 1,427,636,952.00
Absorption Rate	115.4%

#### PERFORMANCE & REPORTING

Average Performance	5.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Lowaat Dam (384MCM) Privately Initiated Proposals received and at EOI Phase. Detailed Feasibility Study and Designs initiated

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

None

#### EVIDENCE PHOTOS

No photos available for this project.