

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:40 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 10.3B ESTIMATED COST	Ksh 1.2B BUDGET TOTAL	Ksh 1.4B AMOUNT SPENT	5.0% AVG PERFORMANCE	115.4% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 1.24B Spent: Ksh 1.43B Avg Perf: 5.0%

1. Expansion of Existing Irrigation Schemes

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 10,264,000,000.00
Budget Total	Ksh 1,236,835,171.00
Amount Spent	Ksh 1,427,636,952.00
Absorption Rate	115.4%

PERFORMANCE & REPORTING

Average Performance	5.0%
Last Updated	Feb 25, 2026
Record Status	Stale
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Lowaat Dam (384MCM) Privately Initiated Proposals received and at EOI Phase. Detailed Feasibility Study and Designs initiated

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.