

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:40 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 0.0B</b> ESTIMATED COST	<b>Ksh 20.4B</b> BUDGET TOTAL	<b>Ksh 3.6B</b> AMOUNT SPENT	<b>0.0%</b> AVG PERFORMANCE	<b>17.5%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 20.38B **Spent:** Ksh 3.57B **Avg Perf:** 0.0%

### 1. Construction, Rehabilitation, and Operationalization of Ports

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 0.00</b>
Budget Total	<b>Ksh 20,384,750,000.00</b>
Amount Spent	<b>Ksh 3,571,488,412.75</b>
Absorption Rate	<b>17.5%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>0.0%</b>
Last Updated	<b>Feb 18, 2026</b>
Record Status	<b>Stale</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** As part of project conceptualization, a Project Concept Note has been developed and forwarded to the National Treasury for approval in line with PIM regulations, 2022. Awaiting the National Treasury approval to progress to the next steps.

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

None

#### EVIDENCE PHOTOS

No photos available for this project.