

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:48 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 286.5B ESTIMATED COST	Ksh 236.1B BUDGET TOTAL	Ksh 1.2B AMOUNT SPENT	10.0% AVG PERFORMANCE	0.5% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 **Budget:** Ksh 236.15B **Spent:** Ksh 1.22B **Avg Perf:** 10.0%

1. Construction of 6,000 km Roads

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 286,500,000,000.00
Budget Total	Ksh 236,145,787,710.00
Amount Spent	Ksh 1,215,078,094.00
Absorption Rate	0.5%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 25, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Ongoing

CHALLENGES

-none

RECOMMENDATIONS / RESOLUTIONS

-none

EVIDENCE PHOTOS

No photos available for this project.