

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:48 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 1.3B</b> ESTIMATED COST	<b>Ksh 18.6B</b> BUDGET TOTAL	<b>Ksh 0.2B</b> AMOUNT SPENT	<b>10.0%</b> AVG PERFORMANCE	<b>0.9%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 18.65B **Spent:** Ksh 0.17B **Avg Perf:** 10.0%

### 1. Civil Aviation Development and Management

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 1,325,504,531.32</b>
Budget Total	<b>Ksh 18,649,322,236.00</b>
Amount Spent	<b>Ksh 171,851,910.00</b>
Absorption Rate	<b>0.9%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>10.0%</b>
Last Updated	<b>Feb 25, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** Currently JKIA terminal building optimization is being undertaken

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

None

#### EVIDENCE PHOTOS

No photos available for this project.