

# 51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 05, 2026

GENERATED TIME

01:27 AM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

**Executive Summary:** This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

## PORTFOLIO OVERVIEW METRICS

<b>1</b> TOTAL PROJECTS	<b>Ksh 173.3B</b> ESTIMATED COST	<b>Ksh 35.8B</b> BUDGET TOTAL	<b>Ksh 2.9B</b> AMOUNT SPENT	<b>96.0%</b> AVG PERFORMANCE	<b>8.0%</b> ABSORPTION RATE
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## PROJECT STATUS DISTRIBUTION

<b>0</b> PIPELINE	<b>1</b> ONGOING	<b>0</b> STALLED	<b>0</b> COMPLETED
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## INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

**Projects:** 1 **Budget:** Ksh 35.82B **Spent:** Ksh 2.86B **Avg Perf:** 96.0%

### 1. Promotion of Konza Technopolis as a Silicon Savanna

ONGOING

Cluster: INFRASTRUCTURE

#### FINANCIAL SUMMARY

Estimated Project Cost	<b>Ksh 173,309,900,000.00</b>
Budget Total	<b>Ksh 35,821,380,000.00</b>
Amount Spent	<b>Ksh 2,856,534,133.00</b>
Absorption Rate	<b>8.0%</b>

#### PERFORMANCE & REPORTING

Average Performance	<b>96.0%</b>
Last Updated	<b>Apr 21, 2026</b>
Record Status	<b>Current</b>
Status is based on latest report, project status, and fallback performance logic.	

#### LATEST NARRATIVE

**Comments:** The Disaster Recovery Data Centre is at 96% completion level. System acceptance, handover and customer onboarding and service activation planned

#### CHALLENGES

None

#### RECOMMENDATIONS / RESOLUTIONS

Finalization of the pending activities to allow for completion and operationalization of the Centre.

#### EVIDENCE PHOTOS

No photos available for this project.