

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

June 04, 2026

GENERATED TIME

10:41 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 173.3B ESTIMATED COST	Ksh 35.8B BUDGET TOTAL	Ksh 2.9B AMOUNT SPENT	96.0% AVG PERFORMANCE	8.0% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 35.82B Spent: Ksh 2.86B Avg Perf: 96.0%

1. Promotion of Konza Technopolis as a Silicon Savanna

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 173,309,900,000.00
Budget Total	Ksh 35,821,380,000.00
Amount Spent	Ksh 2,856,534,133.00
Absorption Rate	8.0%

PERFORMANCE & REPORTING

Average Performance	96.0%
Last Updated	Apr 21, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: The Disaster Recovery Data Centre is at 96% completion level. System acceptance, handover and customer onboarding and service activation planned

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

Finalization of the pending activities to allow for completion and operationalization of the Centre.

EVIDENCE PHOTOS

No photos available for this project.