

51 National Priority Programmes & Projects Progress Reports

Consolidated progress, budget utilization, performance, and narratives by cluster

GENERATED ON

April 09, 2026

GENERATED TIME

01:46 PM

REPORT SCOPE

National Priority Projects

DATA SOURCE

Existing Reported Data

Executive Summary: This report provides a consolidated view of implementation progress across national priority programmes, grouped by sectoral cluster and highlighting cost, budget absorption, performance, and latest implementation narratives.

PORTFOLIO OVERVIEW METRICS

1 TOTAL PROJECTS	Ksh 0.2B ESTIMATED COST	Ksh 5.3B BUDGET TOTAL	Ksh 1.1B AMOUNT SPENT	10.0% AVG PERFORMANCE	20.6% ABSORPTION RATE
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PROJECT STATUS DISTRIBUTION

0 PIPELINE	1 ONGOING	0 STALLED	0 COMPLETED
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INFRASTRUCTURE

CLUSTER PERFORMANCE AND FINANCIAL SUMMARY

Projects: 1 Budget: Ksh 5.29B Spent: Ksh 1.09B Avg Perf: 10.0%

1. Digitalization of Government Services and Records

ONGOING

Cluster: INFRASTRUCTURE

FINANCIAL SUMMARY

Estimated Project Cost	Ksh 205,000,000.00
Budget Total	Ksh 5,287,340,000.00
Amount Spent	Ksh 1,090,368,636.00
Absorption Rate	20.6%

PERFORMANCE & REPORTING

Average Performance	10.0%
Last Updated	Feb 17, 2026
Record Status	Current
Status is based on latest report, project status, and fallback performance logic.	

LATEST NARRATIVE

Comments: Purchase of Systems in procurement stage, through KDEAP funding.

CHALLENGES

None

RECOMMENDATIONS / RESOLUTIONS

None

EVIDENCE PHOTOS

No photos available for this project.